

Options for CCHE Funds Returned Back to the General Grant Fund

Current Funding

Currently, we have two planning grant projects totaling \$240,000, (and a potential addition of \$150,000; See Agenda Item 8.1), that have withdrawn from further funding consideration. In addition, the CCHE Board has \$600,000 in unreserved funds.

This leaves CCHE with a current total of \$840,000, (and possibly \$990,000), of funding that is in the general grant fund. It is anticipated that there may be other projects from all three rounds that will not be able to fulfill CCHE requirements within the timeline specified and thus, additional amounts of money may also be added. At this time, however, it is difficult to predict the total amount of available funds.

Timeline

Since CCHE is required to encumber all funds by June 30, 2010 and liquidate all assets by June 30, 2012, it is important to distribute whatever remaining funds are available in the general grant fund so that projects will have enough time to comply with our deadline date.

Options to Consider

CCHE staff therefore outlines six options to consider for Board review and consideration at their next Board Meeting.

OPTION ONE

Eligibility: Current Round Three Project Grant Applicants that have received a reservation of funding.

Eligible Pool: 41 Project Grant Applicants
(see Chart 1 in Appendix Two)

Requirement: CCHE would contact the applicants to determine their interest in applying for funding.

Applicants must submit a one page narrative summary indicating how they would supplement their current work plan to use additional CCHE funds.

The CCHE Board would then review the summary along with the applicant's current CCHE Grant Agreement (if they are a recipient) and the original grant application and make a determination whether to increase the grant award.

The CCHE Board would also determine the amount of the award on a project by project basis based on the written information submitted by the applicant.

A time for applicants to make a presentation before the CCHE Board to answer questions about their project will take place before a final funding decision is made.

Other requirements listed in Appendix One will also be reviewed and required.

Advantages: Applicants are familiar with CCHE procedures.

Applicants will be able to implement any additions to their project in a timely manner.

Additional funding allows projects to fully complete their projects.

Disadvantages: Small pool of applicants

Applicants from previous rounds would not be able to apply

OPTION TWO

Eligibility: Open to all Round Three applicants who passed the minimum threshold requirement.

Eligible Pool: 73 grant applicants
(see Chart 2 in Appendix Two)

Requirements: CCHE would contact the applicants to determine their interest in applying for funding.

Those applicants who are interested in applying for funding would be asked to supplement their existing grant application submitted for the Round Three cycle with a 2 page narrative that provides a status report of their project and a budget update in the form of a workplan to illustrate the tasks and deliverables that would be accomplished with CCHE funding.

This information would then be forwarded to the CCHE Board for further consideration.

CCHE Board will schedule a time for applicants to make a presentation before them that will not exceed 10 minutes.

CCHE Board will then vote to reserve or approve funding based on the presentation/grant application and supplemental information submitted and determine the amount of the award on a project by project basis.

Other requirements listed in Appendix One will also be reviewed.

Advantages: This will widen the current pool of applicants (from Option One) and also allow further completion of projects.

Disadvantages: CEQA concerns/delay

Some applicants will not be familiar with CCHE procedures and State laws and regulations and thus may have a difficult time with compliance and expeditious implementation of their project.

OPTION TWO A

Eligibility: Open to Round Three applicants who passed the minimum threshold requirement ***but who have not received a reservation of funding from the CCHE Board, and also those applicants who ranked in the top 25% but did not receive a reservation of funding.***

Eligible Pool: 32 grant applicants
(see Chart 3 in Appendix Two)

This Option would only be available to Round Three applicants, (listed in the eligibility option noted above), who have not received a reservation of funding from the CCHE Board. All of the other requirements noted in Option Two would apply.

OPTION THREE

Eligibility: Open to all Round Two and Round Three applicants who passed the minimum threshold requirement.

Eligible Pool: 115 grant applicants - Round Two
73 grant applicants - Round Three
(see Chart 4 in Appendix Two)

Requirements: CCHE would contact the applicants to determine their interest in applying for funding.

Those applicants who are interested in applying for funding would be asked to supplement their existing grant application submitted for the Round Two or the Round Three cycle with a 2 page narrative that provides a status report of their project and a budget update in the form of a workplan to illustrate the tasks and deliverables that would be accomplished with this funding.

This information would then be forwarded to the CCHE Board for further consideration.

CCHE Board will schedule a time for applicants to make a presentation before them that will not exceed 10 minutes.

CCHE Board will then vote to reserve or approve funding based on the presentation/grant application and supplemental information submitted and determine the amount of the award on a project by project basis.

Other requirements listed in Appendix One will also be reviewed.

Advantages: This will widen the current pool of applicants and also allow further completion of projects.

Disadvantages: CEQA concerns/delay

Some applicants will not be familiar with CCHE procedures and State laws and regulations and thus may have a difficult time with compliance and expeditious implementation of their Project.

OPTION THREE A

Eligibility: Open to Round Two and Round Three applicants who passed the minimum threshold requirement ***but who have not received a reservation of funding from the CCHE Board.***

Eligible Pool: 70 grant applicants - Round Two
32 grant applicants – Round Three
(see Chart 5 in Appendix Two)

This Option would only be available to Round Two and Three applicants who have not received a reservation of funding from the CCHE Board. All of the other requirements noted in Option Two would apply.

OPTION THREE B

Eligibility: Open to Round Two and Round Three applicants who scored in the top 25% of their Division but did not receive a reservation of funding.

Eligible Pool: 9 grant applicants – Round Two
9 grant applicants – Round Three
(see Chart 6 in Appendix Two)

OPTION FOUR

Eligibility: Current or former CCHE project grant recipients or applicants who have received a reservation of funding from the CCHE Board.

Eligible Pool: 156 applicants
(see Chart 7 in Appendix Two)

Requirements: Applicants must be in good standing⁽¹⁾ with CCHE

Those applicants who are interested in applying for funding would be asked to supplement their existing grant application with a 2 page narrative that provides a status report of their project and a budget update in the form of a workplan to illustrate the tasks and deliverables. Applicants applying under this option consider their project ready to go ⁽²⁾ and thus would be able to accomplish/complete the project with this funding.

If the project has already completed its project with CCHE, the narrative and budget update should focus on ways to enhance their previous CCHE grant.

This information would then be forwarded to the CCHE Board for further consideration.

CCHE Board will schedule a time for applicants to make a presentation before them that will not exceed 10 minutes.

CCHE Board will then vote to reserve or approve funding based on the presentation/grant application and supplemental information submitted and determine the amount of the award on a project by project basis.

Other requirements listed in Appendix One will also be reviewed.

Advantages: Board and staff are already familiar with project

Staff can evaluate project and compliance based on past performance

Easy to verify information needed for eligibility/criteria.

Grant applicants are already familiar with CCHE invoicing and reporting process.

Disadvantages: Working with a small, existing pool of applicants.

No outreach to the greater community.

No further dissemination of resources to other regions of the State.

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- (1) Good Standing-CCHE Grant applicants who have submitted all of the Quarterly Progress Reports on a timely basis and have complied with all other requests from CCHE.
 - (2) Ready to Go Projects should be able to demonstrate that there are NO outstanding issues that would prevent the project from going forward within a one-two month timeframe after a reservation of funding. CCHE staff can look at a wide range of factors to determine if the project is ready to go or whether there is the potential of delay because of community opposition, additional permitting/zoning needed to be done, CEQA, etc.

OPTION FIVE (Planning Grants)

Eligibility:	Open to all eligible applicants ⁽³⁾
Requirements:	<p>Applicants would only be able to apply for planning grants of up to \$300,000.</p> <p>Applicants would need to identify a specific plan(s) they will be conducting and clearly identify the capital assets project that the plan(s) will directly benefit.</p> <p>Other requirements listed in Attachment One will also be reviewed.</p> <p>CCHE staff will need to provide the initial review and analysis for the applications submitted. A grant application process and criteria will need to be created for CCHE Board review.</p> <p>CCHE Board will review projects that CCHE staff recommends based on their analysis. CCHE Board will make a funding determination on a project by project basis.</p>
Advantages:	No CEQA compliance needed for planning grants
Disadvantages:	<p>Screening of applicants for eligibility may take away time to implement the project (vs. working with a pool of applicants who have already met this requirement)</p> <p>Depending on the criteria adopted by the CCHE Board, the grant review process will be time consuming and costly.</p> <p>CCHE may never see the tangible results of capital projects as project may never reach stage of construction.</p> <p>Reduced staff will make it difficult to conduct proper review process</p>

(3) Eligible Applicants have been defined in previous CCHE grant applications as public nonprofit organizations possessing a Letter of Determination from the IRS; public agencies and Indian Tribes that are registered with the Bureau of Indian Affairs.

OPTION SIX (Planning and Project Grants)

Eligibility:	Open to all eligible applicants
Requirements:	<p>Applicants would be able to apply for funding for a capital or planning grants.</p> <p>Other requirements listed in Appendix One will also be reviewed.</p> <p>CCHE staff will need provide the initial review and analysis for the applications submitted. A grant application process and criteria will need to be created for CCHE Board review and subsequent approval.</p> <p>CCHE Board will review projects that CCHE staff recommends based on their analysis. CCHE Board will make a funding determination on a project by project basis.</p>
Advantages:	<p>Attracts a wide pool of applicants</p> <p>Those who were previously denied funding would have the opportunity to apply.</p> <p>Can distribute funds to areas not previously covered</p>
Disadvantages:	<p>CEQA compliance-time to implement would be difficult</p> <p>Creation of new criteria to review</p> <p>Good possibility that projects will run past deadline for liquidation</p> <p>Management of grants will be difficult with the reduction of staff</p>

APPENDIX ONE

Applicants applying under any of the Options would also need to comply and provide the following:

1. All applicants must provide documentation indicating that they can use existing CEQA documentation to utilize CCHE funds. If it is determined that new environmental related documentation or need documentation that requires extensive environmental review, the project will not be considered for further funding.
2. All applicants must indicate that they can initiate work on their proposed project within 3 - 4 months after the CCHE Board has reserved funding for the project.
3. All applicants must provide written documentation that illustrates that they have the ability to match CCHE funds by a 1:1 cash match. The cash match must be fulfilled at the time the project is approved for funding and the cash match must be used in conjunction with each task that CCHE will be funding. This will be required for all public agency projects. The CCHE Board can decide on a Project by Project basis whether to waive this requirement for nonprofit organizations and will clearly note this at the time of their deliberation.
4. Applicants will be required to fulfill other CCHE requirements as explained in the CCHE grant agreement such as demonstration of land tenure, insurance and a resolution from their governing board.
5. Applicants cannot apply for funding that is outside the original scope of the project thread submitted in their grant application.
6. A specific timeline and budget plan will be required to be submitted for CCHE staff review and be considered by the CCHE Board during the deliberation process.
7. **Plans and projects involving CCHE funds must be completed by June 30, 2010. There will be no exceptions to this requirement. If a Project will exceed this timeframe, the Project will terminate on June 30, 2010 and reservation of funding will revert back to CCHE.**

APPENDIX TWO

Chart 1: OPTION ONE

Round Three Project Grant Applications that have received a reservation of funding:

	Project Grant Applicant	Amount Requested	Amount Reserved
1	American River Conservancy	\$2,278,500.00	\$483,750.00
2	Autry National Center of the American West	\$165,500.00	\$160,121.25
3	California Academy of Sciences	\$2,000,000.00	\$483,750.00
4	Capital Unity Council	\$3,000,000.00	\$1,451,250.00
5	City of Chowchilla	\$722,195.00	\$698,723.66
6	City of Los Angeles Department of Cultural Affairs	\$3,000,000.00	\$2,418,750.00
7	City of Los Angeles, Department of Recreation and Parks	\$2,275,000.00	\$1,451,250.00
8	City of Merced	\$3,000,000.00	\$1,935,000.00
9	City of Roseville	\$1,500,000.00	\$725,625.00
10	City of San Dimas	\$2,000,000.00	\$677,250.00
11	City of Santa Rosa - Recreation and Parks Department	\$1,004,737.00	\$822,375.00
12	Crocker Art Museum Association	\$1,805,400.00	\$483,750.00
13	Crystal Cove Alliance	\$2,804,194.00	\$1,451,250.00
14	Dana Adobe Nipomo Amigos	\$916,480.00	\$861,166.91
15	Discovery Science Center of Orange County	\$1,600,000.00	\$1,161,000.00
16	Environmental Nature Center	\$1,916,750.00	\$1,209,375.00
17	Fiddletown Preservation Society, Inc.	\$214,950.00	\$207,964.13
18	Fullerton Historic Theatre Foundation	\$3,000,000.00	\$1,983,375.00
19	Kennedy Mine Foundation	\$150,000.00	\$145,125.00
20	Kidspace: A participatory Museum dba Kidspace Children's Museum	\$3,000,000.00	\$1,741,500.00
21	Museum Associates dba Los Angeles County Museum of Art	\$3,000,000.00	\$483,750.00
22	Museum of Latin American Art	\$1,293,500.00	\$1,239,367.50
23	Oakland Redevelopment Agency	\$2,470,000.00	\$1,064,250.00
24	Old Globe Theatre, dba The Old Globe	\$3,000,000.00	\$1,635,075.00
25	Parks and Community Services Department, City of San Ramon	\$282,549.00	\$253,223.78
26	Pasadena Playhouse State Theatre of California, Inc. (PPST)	\$3,000,000.00	\$967,500.00
27	Point Arena Lighthouse Keepers, Inc.	\$1,384,600.00	\$1,209,375.00

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	Project Grant Applicant	Amount Requested	Amount Reserved
28	Port of San Luis Harbor District	\$671,037.00	\$649,228.30
29	Project Restore	\$2,514,815.00	\$1,935,000.00
30	Redevelopment Agency of the City of Santa Cruz	\$2,855,000.00	\$1,935,000.00
31	Sacramento Housing and Redevelopment Agency	\$300,000.00	\$290,250.00
32	Sahm Fow Chinese Community, Inc.	\$342,683.00	\$331,545.80
33	San Bernardino County Museum	\$3,000,000.00	\$1,935,000.00
34	San Francisco Planning & Urban Research Association	\$1,800,000.00	\$967,500.00
35	San Francisco Recreation and Parks Department	\$3,000,000.00	\$1,451,250.00
36	Tahoe Maritime Museum	\$300,000.00	\$266,722.34
37	The Berkeley Society for the Preservation of Traditional Music dba Freight & Salvage Coffee House	\$1,398,602.00	\$1,161,000.00
38	The California Museum for History, Women and the Arts	\$3,000,000.00	\$1,935,000.00
39	The City of Sutter Creek	\$1,074,706.00	\$870,750.00
40	Western Center Community Foundation dba Western Center for Archaeology & Paleontology	\$394,241.00	\$353,137.50
41	Zoological Society of San Diego	\$3,000,000.00	\$967,500.00
	Total for OPTION ONE	\$74,435,439.00	\$42,453,776.17

APPENDIX TWO

Chart 2: OPTION TWO

All Round Three applicants who passed the minimum threshold requirement:

	Project Grant Applicant	Amount Requested	Amount Reserved
1	American River Conservancy	\$2,278,500.00	\$483,750.00
2	Angel Island Immigration Station Foundation	\$3,000,000.00	\$0.00
3	Autry National Center of the American West	\$165,500.00	\$160,121.25
4	California Academy of Sciences	\$2,000,000.00	\$483,750.00
5	California Polytechnic State University, San Luis Obispo	\$780,000.00	\$0.00
6	California State Railroad Museum Foundation	\$3,000,000.00	\$0.00
7	Capital Unity Council	\$3,000,000.00	\$1,451,250.00
8	City of Chowchilla	\$722,195.00	\$698,723.66
9	City of Los Angeles Department of Cultural Affairs	\$3,000,000.00	\$2,418,750.00
10	City of Los Angeles, Department of Recreation and Parks	\$2,275,000.00	\$1,451,250.00
11	City of Merced	\$3,000,000.00	\$1,935,000.00
12	City of Roseville	\$1,500,000.00	\$725,625.00
13	City of San Dimas	\$2,000,000.00	\$677,250.00
14	City of Santa Rosa - Recreation and Parks Department	\$1,004,737.00	\$822,375.00
15	Crocker Art Museum Association	\$1,805,400.00	\$483,750.00
16	Crystal Cove Alliance	\$2,804,194.00	\$1,451,250.00
17	Dana Adobe Nipomo Amigos	\$916,480.00	\$861,166.91
18	Discovery Science Center of Orange County	\$1,600,000.00	\$1,161,000.00
19	Environmental Nature Center	\$1,916,750.00	\$1,209,375.00
20	Fiddletown Preservation Society, Inc.	\$225,000.00	\$207,964.13
21	Fullerton Historic Theatre Foundation	\$3,000,000.00	\$1,983,375.00
22	Kennedy Mine Foundation	\$150,000.00	\$145,125.00
23	Kidspace: A Participatory Museum; dba Kidspace Children's Museum	\$3,000,000.00	\$1,741,500.00
24	Landmark Heritage Foundation	\$202,102.00	\$0.00
25	Museum Associates dba Los Angeles County Museum of Art	\$3,000,000.00	\$483,750.00
26	Museum of Latin American Art	\$1,293,500.00	\$1,239,367.50

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	Project Grant Applicant	Amount Requested	Amount Reserved
27	Oakland Redevelopment Agency	\$2,470,000.00	\$1,064,250.00
28	Old Globe Theatre, dba The Old Globe	\$3,000,000.00	\$1,635,075.00
29	Parks and Community Services Department, City of San Ramon	\$282,549.00	\$253,223.78
30	Pasadena Playhouse State Theatre of California, Inc. (PPST)	\$3,000,000.00	\$967,500.00
31	Point Arena Lighthouse Keepers, Inc	\$1,384,600.00	\$1,209,375.00
32	Port San Luis Harbor District	\$830,525.00	\$649,228.30
33	Project Restore	\$2,514,815.00	\$1,935,000.00
34	Redevelopment Agency of the City of Santa Cruz	\$2,855,000.00	\$1,935,000.00
35	Sacramento Housing and Redevelopment Agency	\$300,000.00	\$290,250.00
36	Sahm Fow Chinese Community, Inc.	\$342,683.00	\$331,545.80
37	San Bernardino County Museum	\$3,000,000.00	\$1,935,000.00
38	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
39	San Francisco Planning & Urban Research Association	\$1,800,000.00	\$967,500.00
40	San Francisco Recreation and Parks Department	\$3,000,000.00	\$1,451,250.00
41	San Jose Taiko	\$1,250,000.00	\$0.00
42	Santa Clara County Parks and Recreation Department	\$1,918,629.00	\$0.00
43	Sierra Historic Sites Association	\$224,565.00	\$0.00
44	Tahoe Maritime Museum	\$300,000.00	\$266,722.34
45	The Berkeley Society for the Preservation of Traditional Music dba Freight & Salvage Coffee House	\$1,398,602.00	\$1,161,000.00
46	The California Museum for History, Women and the Arts	\$3,000,000.00	\$1,935,000.00
47	The City of Sutter Creek	\$1,074,706.00	\$870,750.00
48	Vista Irrigation District	\$190,000.00	\$0.00
49	Western Center Community Foundation dba Western Center for Archaeology & Paleontology	\$394,241.00	\$353,137.50
50	Zoological Society of San Diego	\$3,000,000.00	\$967,500.00

Minimum Threshold Applicants Below

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	Project Grant Applicant	Amount Requested	Amount Reserved
51	California Department of Mental Health	\$396,620.00	\$0.00
52	California Indian Museum and Cultural Center	\$1,172,000.00	\$0.00
53	Capital Unity Council	\$3,000,000.00	\$0.00
54	City of Glendale, Glendale Public Library Brand Library and Art Center	\$2,000,000.00	\$0.00
55	City of Santa Ana Parks, Recreation and Community Services Agency	\$1,551,048.00	\$0.00
56	Community Enhancement Corporation	\$2,706,284.00	\$0.00
57	East West Players (EWP)	\$3,000,000.00	\$0.00
58	Historical Society of the Upper Mojave Desert (HSUMD)	\$55,500.00	\$0.00
59	Los Angeles Craft and Folk Art Museum	\$625,000.00	\$0.00
60	Maritime Museum of San Diego	\$1,000,000.00	\$0.00
61	Mendocino Woodlands Camp Association (MWCA)	\$650,000.00	\$0.00
62	National Steinbeck Center	\$3,000,000.00	\$0.00
63	Redlands Community Music Association	\$1,030,740.00	\$0.00
64	San Diego Museum of Man	\$2,765,467.00	\$0.00
65	San Diego Society of Natural History	\$585,021.00	\$0.00
66	San Francisco Filipino Cultural Center	\$650,000.00	\$0.00
67	San Jose Children's Discovery Museum (CDM)	\$3,000,000.00	\$0.00
68	Santa Barbara Historical Society dba Santa Barbara Historical Museum	\$389,812.00	\$0.00
69	Santa Monica Historical Society Museum	\$360,000.00	\$0.00
70	The community Center Project of San Francisco dba The San Francisco LGBT Community Center	\$208,711.00	\$0.00
71	Trinidad Museum Society	\$208,800.00	\$0.00
72	Vallejo Music Theatre	\$219,000.00	\$0.00
73	Viet Heritage Society	\$1,581,900.00	\$0.00
	Total for OPTION TWO	\$118,326,176.00	\$42,453,776.17

APPENDIX TWO

Chart 3: OPTION TWO A

Round Three applicants who passed the minimum threshold requirement but who have not received a reservation of funding from the CCHE Board, and also those applicants who ranked in the top 25% but did not receive a reservation of funding:

	Project Grant Applicant	Amount Requested	Amount Reserved
1	Angel Island Immigration Station Foundation	\$3,000,000.00	\$0.00
2	California Polytechnic State University, San Luis Obispo	\$780,000.00	\$0.00
3	California State Railroad Museum Foundation	\$3,000,000.00	\$0.00
4	Landmark Heritage Foundation	\$202,102.00	\$0.00
5	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
6	San Jose Taiko	\$1,250,000.00	\$0.00
7	Santa Clara County Parks and Recreation Department	\$1,918,629.00	\$0.00
8	Sierra Historic Sites Association	\$224,565.00	\$0.00
9	Vista Irrigation District	\$190,000.00	\$0.00

Minimum Threshold Applicants Below

10	California Department of Mental Health	\$396,620.00	\$0.00
11	California Indian Museum and Cultural Center	\$1,172,000.00	\$0.00
12	Capital Unity Council	\$3,000,000.00	\$0.00
13	City of Glendale, Glendale Public Library Brand Library and Art Center	\$2,000,000.00	\$0.00
14	City of Santa Ana Parks, Recreation and Community Services Agency	\$1,551,048.00	\$0.00
15	Community Enhancement Corporation	\$2,706,284.00	\$0.00
16	East West Players (EWP)	\$3,000,000.00	\$0.00
17	Historical Society of the Upper Mojave Desert (HSUMD)	\$55,500.00	\$0.00
18	Los Angeles Craft and Folk Art Museum	\$625,000.00	\$0.00
19	Maritime Museum of San Diego	\$1,000,000.00	\$0.00
20	Mendocino Woodlands Camp Association (MWCA)	\$650,000.00	\$0.00
21	National Steinbeck Center	\$3,000,000.00	\$0.00
22	Redlands Community Music Association	\$1,030,740.00	\$0.00
23	San Diego Museum of Man	\$2,765,467.00	\$0.00

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	Project Grant Applicant	Amount Requested	Amount Reserved
24	San Diego Society of Natural History	\$585,021.00	\$0.00
25	San Francisco Filipino Cultural Center	\$650,000.00	\$0.00
26	San Jose Children's Discovery Museum (CDM)	\$3,000,000.00	\$0.00
27	Santa Barbara Historical Society dba Santa Barbara Historical Museum	\$389,812.00	\$0.00
28	Santa Monica Historical Society Museum	\$360,000.00	\$0.00
29	The community Center Project of San Francisco dba The San Francisco LGBT Community Center	\$208,711.00	\$0.00
30	Trinidad Museum Society	\$208,800.00	\$0.00
31	Vallejo Music Theatre	\$219,000.00	\$0.00
32	Viet Heritage Society	\$1,581,900.00	\$0.00
	Total for OPTION TWO - A	\$43,721,199.00	

APPENDIX TWO

Chart 4: OPTION THREE

All Round Two and Round Three applicants who passed the minimum threshold requirement:

Round Two – Project Grant Applicants

	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
1	Agua Caliente Cultural Museum	\$3,000,000.00	\$0.00
2	Angel Island Immigration Foundation	\$3,000,000.00	\$622,842.00
3	Anza-Borrego Foundation	\$75,789.00	\$75,789.00
4	Arte Americas	\$500,000.00	\$500,000.00
5	Back Country Land Trust of San Diego	\$850,000.00	\$0.00
6	California State Military Museum	\$370,200.00	\$0.00
7	California State Parks, San Diego Coast District	\$1,808,120.00	\$1,808,120.00
8	California State Railroad Museum Foundation	\$300,000.00	\$300,000.00
9	Casa Romantica Cultural Center and Gardens	\$201,000.00	\$201,000.00
10	City and County of San Francisco Recreation and Park Department	\$488,411.00	\$488,411.00
11	City and County of San Francisco, Recreation and Park Department	\$1,996,685.00	\$0.00
12	City of Atascadero	\$3,000,000.00	\$2,000,000.00
13	City of Auburn	\$388,189.00	\$388,189.00
14	City of Benicia	\$576,017.00	\$500,000.00
15	City of Calexico	\$712,000.00	\$712,000.00
16	City of Livingston	\$1,361,524.00	\$0.00
17	City of Long Beach	\$982,892.00	\$680,000.00
18	City of Pasadena City Hall Seismic Retrofit and Rehabilitation Project	\$1,152,800.00	\$800,000.00
19	City of Poway	\$380,311.00	\$380,311.00
20	City of Richmond, Library and Community Services	\$2,081,800.00	\$2,081,800.00
21	City of San Buenaventura	\$1,076,000.00	\$1,076,000.00
22	City of San Fernando	\$602,734.50	\$602,734.00
23	East Bay Center for the Performing Arts	\$1,000,000.00	\$1,000,000.00
24	EastSide Arts Alliance	\$114,420.00	\$114,420.00
25	Empire Mine Park Association	\$1,286,220.00	\$1,286,220.00

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	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
26	Fort Ross Interpretive Association	\$85,000.00	\$85,000.00
27	Fresno Metropolitan Museum of Art and Science	\$3,000,000.00	\$2,500,000.00
28	Friends of Antelope Valley Museum Interpretive Association	\$839,500.00	\$389,500.00
29	Goleta Valley Historical Society	\$250,000.00	\$250,000.00
30	Huntington Library, Art Collections and Botanical Gardens	\$2,000,000.00	\$0.00
31	La Plaza de Cultura y Artes (LAPCA)	\$3,000,000.00	\$2,500,000.00
32	Northern California Indian Development Council, Inc.	\$3,000,000.00	\$1,100,000.00
33	ONE National Gay & Lesbian Archives	\$327,500.00	\$327,500
34	Prelado De Los Tesoros de la Purisima	\$310,325.00	\$310,325.00
35	Rancho Los Alamitos Foundation	\$1,772,000.00	\$1,500,000.00
36	Rosie the Riveter Trust	\$2,377,113.00	\$2,000,000.00
37	San Bernardino Valley College	\$1,326,780.00	\$0.00
38	San Diego Archaeological Center	\$493,088.00	\$493,088.00
39	San Jose Museum of Quilts and Textiles	\$370,300.00	\$370,300.00
40	Santa Barbara Trust for Historic Preservation	\$322,685.00	\$322,685.00
41	Sierra State Parks Foundation	\$275,000.00	\$275,000.00
42	Simon Wiesenthal Center, Inc.	\$3,000,000.00	\$2,600,000.00
43	Social and Public Art Resource Center	\$1,287,585.00	\$1,287,585.00
44	Sonoma County General Services Department Architect Office	\$305,290.00	\$305,290.00
45	Sunnyvale Historical Society and Museum Association	\$830,898.00	\$600,000.00
46	The Mexican Museum	\$3,000,000.00	\$2,400,000.00
47	The Outdoor Art Club, Inc.	\$44,489.00	\$44,489.00
48	The Regents of the University of California	\$1,708,600.00	\$0.00
49	Trinity County Historical Society	\$139,532.00	\$139,532.00
50	Tulare County Historical Society	\$1,525,120.00	\$1,451,870.00
51	Vallejo Community Arts Foundation	\$440,000.00	\$220,000.00
52	Viet Heritage Society	\$2,764,602.00	\$1,300,000.00
53	Wiyot Tribe	\$310,000.00	\$310,000.00
<i>Minimum Threshold Applicants Below</i>			
54	Bindlestiff Studio	\$296,297.00	\$0.00

APPENDIX TWO

	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
55	Brand Library and Art Center	\$2,000,000.00	\$0.00
56	Capitol Area Development Authority	\$261,180.00	\$0.00
57	Cazadero Community Service District	\$1,170,306.00	\$0.00
58	Center for Water Education	\$3,000,000.00	\$0.00
59	Children's Museum of Los Angeles	\$2,890,000.00	\$0.00
60	Citizens Housing Corporation	\$200,000.00	\$0.00
61	City of Carlsbad - Leo Carrillo Ranch Historic Park	\$250,000.00	\$0.00
62	City of Fontana	\$1,700,000.00	\$0.00
63	City of Oakland, Public Works Agency	\$1,736,000.00	\$0.00
64	City of Riverside	\$1,130,057.00	\$0.00
65	City of Sacramento - Convention, Culture & Leisure Department	\$3,000,000.00	\$0.00
66	City of San Ramon	\$958,005.00	\$0.00
67	City of Santa Ana	\$511,450.00	\$0.00
68	City of Stockton - Redevelopment Department	\$573,563.00	\$0.00
69	Copper Mountain Community College District	\$3,000,000.00	\$0.00
70	County of Santa Clara Parks and Recreation Department	\$1,827,886.00	\$0.00
71	Craft and Folk Art Museum	\$300,000.00	\$0.00
72	Don Pedro Recreation Agency	\$301,400.00	\$0.00
73	Dorland Mountain Arts Colony	\$788,833.00	\$0.00
74	El Dorado Western Railway Foundation	\$50,000.00	\$0.00
75	Ennis House Foundation	\$2,562,322.00	\$0.00
76	Falkirk Cultural Center	\$418,790.00	\$0.00
77	Friends of the Bayley House on Behalf of the Georgetown Divide Recreation District	\$49,000.00	\$0.00
78	Friends of the Folsom Powerhouse Association	\$1,976,000.00	\$0.00
79	Galt Area Historical Society	\$204,974.00	\$0.00
80	Gold Discovery Park Association	\$264,000.00	\$0.00
81	Heritage Fresno	\$300,000.00	\$0.00
82	Kennedy Mine Foundation	\$195,000.00	\$0.00
83	Kidspace Children's Museum	\$3,000,000.00	\$0.00
84	Laguna de Santa Rosa Foundation	\$2,263,643.00	\$0.00
85	Landmark Heritage Foundation	\$188,730.00	\$0.00
86	Latino Theater Company, Inc.	\$3,000,000.00	\$0.00
87	Leonis Adobe Museum	\$30,000.00	\$0.00

APPENDIX TWO

	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
88	Los Angeles Public Library	\$1,000,000.00	\$0.00
89	Maritime Museum of San Diego	\$2,535,731.00	\$0.00
90	Mendocino Woodlands Camp Association	\$46,398.00	\$0.00
91	Mono County Department of Public Works	\$550,000.00	\$0.00
92	Montalvo Arts Center	\$596,633.00	\$0.00
93	Museum of Contemporary Art of San Diego	\$1,000,000.00	\$0.00
94	Museum of Latin American Art	\$1,744,250.00	\$0.00
95	Oakland Unified School District	\$3,000,000.00	\$0.00
96	Oberlin Dance Collective of California	\$750,000.00	\$0.00
97	Pacific Rim Heritage Foundation	\$2,113,906.00	\$0.00
98	Palos Verdes Peninsula Land Conservancy	\$234,100.00	\$0.00
99	Pico Union Housing Corporation	\$2,638,623.25	\$0.00
100	Point Cabrillo Lightkeepers Association	\$425,000.00	\$0.00
101	Project Restore	\$2,514,815.00	\$0.00
102	Sahm Fow Chinese Community, Inc.	\$260,372.00	\$0.00
103	San Francisco Arts Commission	\$3,000,000.00	\$0.00
104	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
105	San Francisco Planning and Urban Research Association (SPUR)	\$1,800,000.00	\$0.00
106	Santa Barbara Museum of Natural History	\$800,000.00	\$0.00
107	Santa Monica Historical Society Museum	\$325,000.00	\$0.00
108	Sierra Historic Site Association	\$35,255.00	\$0.00
109	State Center Community College District (SCCCD)	\$3,000,000.00	\$0.00
110	The Berkeley Society for the Preservation of Traditional Music	\$1,000,000.00	\$0.00
111	The Community Redevelopment Agency of the City Los Angeles	\$2,998,184.00	\$0.00
112	Tule Lake Committee, Inc.	\$196,745.00	\$0.00
113	Vacaville Museum Foundation	\$600,000.00	\$0.00
114	Vista Historical Society	\$1,233,996.00	\$0.00
115	Western Center Community Foundation	\$1,810,417.00	\$0.00
Total OPTION THREE (Round 2)		\$142,017,380.75	

Round Three – Project Grant Applicants

	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
1	American River Conservancy	\$2,278,500.00	\$483,750.00

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	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
2	Angel Island Immigration Station Foundation	\$3,000,000.00	\$0.00
3	Autry National Center of the American West	\$165,500.00	\$160,121.25
4	California Academy of Sciences	\$2,000,000.00	\$483,750.00
5	California Polytechnic State University, San Luis Obispo	\$780,000.00	\$0.00
6	California State Railroad Museum Foundation	\$3,000,000.00	\$0.00
7	Capital Unity Council	\$3,000,000.00	\$1,451,250.00
8	City of Chowchilla	\$722,195.00	\$698,723.66
9	City of Los Angeles Department of Cultural Affairs	\$3,000,000.00	\$2,418,750.00
10	City of Los Angeles, Department of Recreation and Parks	\$2,275,000.00	\$1,451,250.00
11	City of Merced	\$3,000,000.00	\$1,935,000.00
12	City of Roseville	\$1,500,000.00	\$725,625.00
13	City of San Dimas	\$2,000,000.00	\$677,250.00
14	City of Santa Rosa - Recreation and Parks Department	\$1,004,737.00	\$822,375.00
15	Crocker Art Museum Association	\$1,805,400.00	\$483,750.00
16	Crystal Cove Alliance	\$2,804,194.00	\$1,451,250.00
17	Dana Adobe Nipomo Amigos	\$916,480.00	\$861,166.91
18	Discovery Science Center of Orange County	\$1,600,000.00	\$1,161,000.00
19	Environmental Nature Center	\$1,916,750.00	\$1,209,375.00
20	Fiddletown Preservation Society, Inc.	\$225,000.00	\$207,964.13
21	Fullerton Historic Theatre Foundation	\$3,000,000.00	\$1,983,375.00
22	Kennedy Mine Foundation	\$150,000.00	\$145,125.00
23	Kidspace: A Participatory Museum; dba Kidspace Children's Museum	\$3,000,000.00	\$1,741,500.00
24	Landmark Heritage Foundation	\$202,102.00	\$0.00
25	Museum Associates dba Los Angeles County Museum of Art	\$3,000,000.00	\$483,750.00
26	Museum of Latin American Art	\$1,293,500.00	\$1,239,367.50
27	Oakland Redevelopment Agency	\$2,470,000.00	\$1,064,250.00
28	Old Globe Theatre, dba The Old Globe	\$3,000,000.00	\$1,635,075.00
29	Parks and Community Services Department, City of San Ramon	\$282,549.00	\$253,223.78
30	Pasadena Playhouse State Theatre of	\$3,000,000.00	\$967,500.00

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	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
	California, Inc. (PPST)		
31	Point Arena Lighthouse Keepers, Inc	\$1,384,600.00	\$1,209,375.00
32	Port San Luis Harbor District	\$830,525.00	\$649,228.30
33	Project Restore	\$2,514,815.00	\$1,935,000.00
34	Redevelopment Agency of the City of Santa Cruz	\$2,855,000.00	\$1,935,000.00
35	Sacramento Housing and Redevelopment Agency	\$300,000.00	\$290,250.00
36	Sahm Fow Chinese Community, Inc.	\$342,683.00	\$331,545.80
37	San Bernardino County Museum	\$3,000,000.00	\$1,935,000.00
38	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
39	San Francisco Planning & Urban Research Association	\$1,800,000.00	\$967,500.00
40	San Francisco Recreation and Parks Department	\$3,000,000.00	\$1,451,250.00
41	San Jose Taiko	\$1,250,000.00	\$0.00
42	Santa Clara County Parks and Recreation Department	\$1,918,629.00	\$0.00
43	Sierra Historic Sites Association	\$224,565.00	\$0.00
44	Tahoe Maritime Museum	\$300,000.00	\$266,722.34
45	The Berkeley Society for the Preservation of Traditional Music dba Freight & Salvage Coffee House	\$1,398,602.00	\$1,161,000.00
46	The California Museum for History, Women and the Arts	\$3,000,000.00	\$1,935,000.00
47	The City of Sutter Creek	\$1,074,706.00	\$870,750.00
48	Vista Irrigation District	\$190,000.00	\$0.00
49	Western Center Community Foundation dba Western Center for Archaeology & Paleontology	\$394,241.00	\$353,137.50
50	Zoological Society of San Diego	\$3,000,000.00	\$967,500.00

Minimum Threshold Applicants Below

51	California Department of Mental Health	\$396,620.00	\$0.00
52	California Indian Museum and Cultural Center	\$1,172,000.00	\$0.00
53	Capital Unity Council	\$3,000,000.00	\$0.00
54	City of Glendale, Glendale Public Library	\$2,000,000.00	\$0.00

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	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
	Brand Library and Art Center		
55	City of Santa Ana Parks, Recreation and Community Services Agency	\$1,551,048.00	\$0.00
56	Community Enhancement Corporation	\$2,706,284.00	\$0.00
57	East West Players (EWP)	\$3,000,000.00	\$0.00
58	Historical Society of the Upper Mojave Desert (HSUMD)	\$55,500.00	\$0.00
59	Los Angeles Craft and Folk Art Museum	\$625,000.00	\$0.00
60	Maritime Museum of San Diego	\$1,000,000.00	\$0.00
61	Mendocino Woodlands Camp Association (MWCA)	\$650,000.00	\$0.00
62	National Steinbeck Center	\$3,000,000.00	\$0.00
63	Redlands Community Music Association	\$1,030,740.00	\$0.00
64	San Diego Museum of Man	\$2,765,467.00	\$0.00
65	San Diego Society of Natural History	\$585,021.00	\$0.00
66	San Francisco Filipino Cultural Center	\$650,000.00	\$0.00
67	San Jose Children's Discovery Museum (CDM)	\$3,000,000.00	\$0.00
68	Santa Barbara Historical Society dba Santa Barbara Historical Museum	\$389,812.00	\$0.00
69	Santa Monica Historical Society Museum	\$360,000.00	\$0.00
70	The community Center Project of San Francisco dba The San Francisco LGBT Community Center	\$208,711.00	\$0.00
71	Trinidad Museum Society	\$208,800.00	\$0.00
72	Vallejo Music Theatre	\$219,000.00	\$0.00
73	Viet Heritage Society	\$1,581,900.00	\$0.00
	Total for OPTION THREE (Round 3)	\$118,326,176.00	\$42,453,776.17
	Total for OPTION THREE (Round 2 and 3)	\$260,343,556.75	\$81,153,776.17

APPENDIX TWO

Chart 5: OPTION THREE A

All Round Two and Round Three applicants who passed the minimum threshold requirement but who have not received a reservation of funding from the CCHE Board:

Round Two – Project Grant Applicants

	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
1	Agua Caliente Cultural Museum	\$3,000,000.00	\$0.00
2	Back Country Land Trust of San Diego	\$850,000.00	\$0.00
3	California State Military Museum	\$370,200.00	\$0.00
4	City and County of San Francisco, Recreation and Park Department	\$1,996,685.00	\$0.00
5	City of Livingston	\$1,361,524.00	\$0.00
6	Huntington Library, Art Collections and Botanical Gardens	\$2,000,000.00	\$0.00
7	San Bernardino Valley College	\$1,326,780.00	\$0.00
8	The Regents of the University of California	\$1,708,600.00	\$0.00
<i>Minimum Threshold Applicants Below</i>			
9	Bindlestiff Studio	\$296,297.00	\$0.00
10	Brand Library and Art Center	\$2,000,000.00	\$0.00
11	Capitol Area Development Authority	\$261,180.00	\$0.00
12	Cazadero Community Service District	\$1,170,306.00	\$0.00
13	Center for Water Education	\$3,000,000.00	\$0.00
14	Children's Museum of Los Angeles	\$2,890,000.00	\$0.00
15	Citizens Housing Corporation	\$200,000.00	\$0.00
16	City of Carlsbad - Leo Carrillo Ranch Historic Park	\$250,000.00	\$0.00
17	City of Fontana	\$1,700,000.00	\$0.00
18	City of Oakland, Public Works Agency	\$1,736,000.00	\$0.00
19	City of Riverside	\$1,130,057.00	\$0.00
20	City of Sacramento - Convention, Culture & Leisure Department	\$3,000,000.00	\$0.00
21	City of San Ramon	\$958,005.00	\$0.00
22	City of Santa Ana	\$511,450.00	\$0.00
23	City of Stockton - Redevelopment Department	\$573,563.00	\$0.00
24	Copper Mountain Community College District	\$3,000,000.00	\$0.00
25	County of Santa Clara Parks and Recreation Department	\$1,827,886.00	\$0.00

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	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
26	Craft and Folk Art Museum	\$300,000.00	\$0.00
27	Don Pedro Recreation Agency	\$301,400.00	\$0.00
28	Dorland Mountain Arts Colony	\$788,833.00	\$0.00
29	El Dorado Western Railway Foundation	\$50,000.00	\$0.00
30	Ennis House Foundation	\$2,562,322.00	\$0.00
31	Falkirk Cultural Center	\$418,790.00	\$0.00
32	Friends of the Bayley House on Behalf of the Georgetown Divide Recreation District	\$49,000.00	\$0.00
33	Friends of the Folsom Powerhouse Association	\$1,976,000.00	\$0.00
34	Galt Area Historical Society	\$204,974.00	\$0.00
35	Gold Discovery Park Association	\$264,000.00	\$0.00
36	Heritage Fresno	\$300,000.00	\$0.00
37	Kennedy Mine Foundation	\$195,000.00	\$0.00
38	Kidspace Children's Museum	\$3,000,000.00	\$0.00
39	Laguna de Santa Rosa Foundation	\$2,263,643.00	\$0.00
40	Landmark Heritage Foundation	\$188,730.00	\$0.00
41	Latino Theater Company, Inc.	\$3,000,000.00	\$0.00
42	Leonis Adobe Museum	\$30,000.00	\$0.00
43	Los Angeles Public Library	\$1,000,000.00	\$0.00
44	Maritime Museum of San Diego	\$2,535,731.00	\$0.00
45	Mendocino Woodlands Camp Association	\$46,398.00	\$0.00
46	Mono County Department of Public Works	\$550,000.00	\$0.00
47	Montalvo Arts Center	\$596,633.00	\$0.00
48	Museum of Contemporary Art of San Diego	\$1,000,000.00	\$0.00
49	Museum of Latin American Art	\$1,744,250.00	\$0.00
50	Oakland Unified School District	\$3,000,000.00	\$0.00
51	Oberlin Dance Collective of California	\$750,000.00	\$0.00
52	Pacific Rim Heritage Foundation	\$2,113,906.00	\$0.00
53	Palos Verdes Peninsula Land Conservancy	\$234,100.00	\$0.00
54	Pico Union Housing Corporation	\$2,638,623.25	\$0.00
55	Point Cabrillo Lightkeepers Association	\$425,000.00	\$0.00
56	Project Restore	\$2,514,815.00	\$0.00
57	Sahm Fow Chinese Community, Inc.	\$260,372.00	\$0.00
58	San Francisco Arts Commission	\$3,000,000.00	\$0.00
59	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
60	San Francisco Planning and Urban Research Association (SPUR)	\$1,800,000.00	\$0.00
61	Santa Barbara Museum of Natural History	\$800,000.00	\$0.00
62	Santa Monica Historical Society Museum	\$325,000.00	\$0.00

APPENDIX TWO

	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
63	Sierra Historic Site Association	\$35,255.00	\$0.00
64	State Center Community College District (SCCCD)	\$3,000,000.00	\$0.00
65	The Berkeley Society for the Preservation of Traditional Music	\$1,000,000.00	\$0.00
66	The Community Redevelopment Agency of the City Los Angeles	\$2,998,184.00	\$0.00
67	Tule Lake Committee, Inc.	\$196,745.00	\$0.00
68	Vacaville Museum Foundation	\$600,000.00	\$0.00
69	Vista Historical Society	\$1,233,996.00	\$0.00
70	Western Center Community Foundation	\$1,810,417.00	\$0.00
Total OPTION THREE A (Round 2)		\$92,220,650.25	

Round Three – Project Grant Applicants

	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
1	Angel Island Immigration Station Foundation	\$3,000,000.00	\$0.00
2	California Polytechnic State University, San Luis Obispo	\$780,000.00	\$0.00
3	California State Railroad Museum Foundation	\$3,000,000.00	\$0.00
4	Landmark Heritage Foundation	\$202,102.00	\$0.00
5	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
6	San Jose Taiko	\$1,250,000.00	\$0.00
7	Santa Clara County Parks and Recreation Department	\$1,918,629.00	\$0.00
8	Sierra Historic Sites Association	\$224,565.00	\$0.00
9	Vista Irrigation District	\$190,000.00	\$0.00

Minimum Threshold Applicants Below

10	California Department of Mental Health	\$396,620.00	\$0.00
11	California Indian Museum and Cultural Center	\$1,172,000.00	\$0.00
12	Capital Unity Council	\$3,000,000.00	\$0.00
13	City of Glendale, Glendale Public Library Brand Library and Art Center	\$2,000,000.00	\$0.00
14	City of Santa Ana Parks, Recreation and Community Services Agency	\$1,551,048.00	\$0.00
15	Community Enhancement Corporation	\$2,706,284.00	\$0.00

APPENDIX TWO

	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
16	East West Players (EWP)	\$3,000,000.00	\$0.00
17	Historical Society of the Upper Mojave Desert (HSUMD)	\$55,500.00	\$0.00
18	Los Angeles Craft and Folk Art Museum	\$625,000.00	\$0.00
19	Maritime Museum of San Diego	\$1,000,000.00	\$0.00
20	Mendocino Woodlands Camp Association (MWCA)	\$650,000.00	\$0.00
21	National Steinbeck Center	\$3,000,000.00	\$0.00
22	Redlands Community Music Association	\$1,030,740.00	\$0.00
23	San Diego Museum of Man	\$2,765,467.00	\$0.00
24	San Diego Society of Natural History	\$585,021.00	\$0.00
25	San Francisco Filipino Cultural Center	\$650,000.00	\$0.00
26	San Jose Children's Discovery Museum (CDM)	\$3,000,000.00	\$0.00
27	Santa Barbara Historical Society dba Santa Barbara Historical Museum	\$389,812.00	\$0.00
28	Santa Monica Historical Society Museum	\$360,000.00	\$0.00
29	The community Center Project of San Francisco dba The San Francisco LGBT Community Center	\$208,711.00	\$0.00
30	Trinidad Museum Society	\$208,800.00	\$0.00
31	Vallejo Music Theatre	\$219,000.00	\$0.00
32	Viet Heritage Society	\$1,581,900.00	\$0.00
	Total OPTION THREE A (Round 3)	\$43,721,199.00	

	Total for OPTION THREE A (Round 2 and 3)	\$135,941,849.25	
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APPENDIX TWO

Chart 6: OPTION THREE B

Open to Round Two and Round Three applicants who scored in the top 25% of their Division but did not receive a reservation of funding:

Round Two – Project Grant Applicants

	Round Two Project Grant Applicant	Amount Requested	Amount Reserved
1	Agua Caliente Cultural Museum	\$3,000,000.00	\$0.00
2	Back Country Land Trust of San Diego	\$850,000.00	\$0.00
3	California State Military Museum	\$370,200.00	\$0.00
4	City and County of San Francisco, Recreation and Park Department	\$1,996,685.00	\$0.00
5	City of Livingston	\$1,361,524.00	\$0.00
6	Huntington Library, Art Collections and Botanical Gardens	\$2,000,000.00	\$0.00
7	San Bernardino Valley College	\$1,326,780.00	\$0.00
9	The Regents of the University of California	\$1,708,600.00	\$0.00
Total OPTION THREE B (Round 2)		\$12,613,789.00	

Round Three – Project Grant Applicants

	Round Three Project Grant Applicant	Amount Requested	Amount Reserved
1	Angel Island Immigration Station Foundation	\$3,000,000.00	\$0.00
2	California Polytechnic State University, San Luis Obispo	\$780,000.00	\$0.00
3	California State Railroad Museum Foundation	\$3,000,000.00	\$0.00
4	Landmark Heritage Foundation	\$202,102.00	\$0.00
5	San Francisco Museum and Historical Society	\$3,000,000.00	\$0.00
6	San Jose Taiko	\$1,250,000.00	\$0.00
7	Santa Clara County Parks and Recreation Department	\$1,918,629.00	\$0.00
8	Sierra Historic Sites Association	\$224,565.00	\$0.00
9	Vista Irrigation District	\$190,000.00	\$0.00
Total OPTION THREE B (Round 3)		\$13,565,296.00	

Total for OPTION THREE B (Round 2 and 3)		\$26,179,085.00	
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Chart 7: OPTION FOUR

Current and former CCHE project grant recipients or applicants who have received a reservation of funding from the CCHE Board:

Round One – Project Grant Applicants

Round 1 Project Grant Applicant		Approval of Funding
1	Angel Island Immigration Station Foundation	\$3,000,000.00
2	Angels Flight Railway Foundation	\$996,350.00
3	Autry National Center of the American West	\$936,000.00
4	Bay Area Electric Railroad Association	\$310,520.00
5	Bishop Museum & Historical Society	\$111,595.00
6	Brava! For Women in the Arts/Brava Theater Center	\$1,338,024.00
7	Breed Street Shul Project, Inc.	\$235,000.00
8	California Museum for Women, History and the Arts	\$375,000.00
9	Capital Unity Council	\$2,200,000.00
10	Cesar E. Chavez Foundation	\$2,500,000.00
11	City of Brentwood	\$819,839.00
12	City of Inglewood	\$160,000.00
13	City of Santa Monica	\$113,241.00
14	City of Watsonville	\$130,970.00
15	Discovery Science Center	\$262,000.00
16	Go For Broke Educational Foundation	\$1,000,000.00
17	Imperial Valley College Desert Museum Society	\$244,642.00
18	Japanese American Museum of San Jose	\$1,010,766.00
19	Julia Morgan Center for the Arts	\$303,900.00
20	Knight Foundry Corporation	\$50,000.00
21	Latino Theater Company	\$4,000,000.00
22	Madera County Resource Management Agency	\$1,403,234.00
23	Mojave Desert Heritage & Cultural Association	\$499,500.00
24	Monterey County Redevelopment Agency	\$380,060.00
25	Nihonmachi Little Friends	\$78,000.00
26	Oakland Museum of California Foundation	\$2,887,500.00

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27	Oakland Redevelopment Agency	\$2,887,500.00
28	San Diego Natural History Museum	\$2,887,500.00
29	San Francisco Museum and Historical Society	\$2,887,500.00
30	Table Mountain Rancheria of California	\$617,620.00
Total OPTION FOUR (Round 1)		\$34,626,261.00

Round Two – Project Grant Applicants

Round 2 Project Grant Applicant		Approval of Funding
1	Angel Island Immigration Foundation	\$622,842.00
2	Anza-Borrego Foundation	\$75,789.00
3	Arte Americas	\$500,000.00
4	Casa Romantica Cultural Center and Gardens	\$201,000.00
5	City and County of San Francisco Recreation and Park Department	\$488,411.00
6	City of Atascadero	\$2,000,000.00
7	City of Auburn	\$388,189.00
8	City of Benicia	\$500,000.00
9	City of Calexico	\$712,000.00
10	City of Long Beach	\$680,000.00
11	City of Pasadena City Hall Seismic Retrofit and Rehabilitation Project	\$800,000.00
12	City of Poway	\$380,311.00
13	City of Richmond, Library and Community Services	\$2,081,800.00
14	City of San Buenaventura	\$1,076,000.00
15	City of San Fernando	\$602,734.00
16	East Bay Center for the Performing Arts	\$1,000,000.00
17	EastSide Arts Alliance	\$114,420.00
18	Empire Mine Park Association	\$1,286,220.00
19	Fort Ross Interpretive Association	\$72,000.00
20	Fresno Metropolitan Museum of Art and Science	\$2,500,000.00
21	Goleta Valley Historical Society	\$250,000.00
22	La Plaza de Cultura y Artes (LAPCA)	\$2,500,000.00
23	Mexican Museum, The	\$2,400,000.00

APPENDIX TWO

Round 2 Project Grant Applicant		Approval of Funding
24	Northern California Indian Development Council, Inc.	\$1,100,000.00
25	Railroad Museum Foundation, California State	\$300,000.00
26	Rancho Los Alamitos Foundation	\$1,500,000.00
27	Rosie the Riveter Trust	\$2,000,000.00
28	San Diego Archaeological Center	\$493,088.00
29	San Diego Coast District, California Department of Parks and Recreation	\$1,808,120.00
30	San Jose Museum of Quilts and Textiles	\$370,300.00
31	Santa Barbara Trust for Historic Preservation	\$322,685.00
32	Sierra State Parks Foundation	\$275,000.00
33	Simon Wiesenthal Center, Inc.	\$2,600,000.00
34	Social and Public Art Resource Center	\$1,287,585.00
35	Sonoma County General Services Department Architect Office	\$305,290.00
36	Sunnyvale Historical Society and Museum Association	\$600,000.00
37	The Outdoor Art Club, Inc.	\$44,489.00
38	Trinity County Historical Society	\$139,532.00
39	Tulare County Historical Society	\$1,451,870.00
40	Vallejo Community Arts Foundation	\$220,000.00
41	Viet Heritage Society	\$1,300,000.00
42	Wiyot Tribe	\$310,000.00
Total OPTION FOUR (Round 2)		\$37,659,675.00

Round Three – Project Grant Applicants

Round 3 Project Grant Applicant		Approval of Funding
1	American River Conservancy	\$2,278,500.00
2	Autry National Center of the American West	\$160,121.25
3	California Academy of Sciences	\$483,750.00
4	Capital Unity Council	\$1,451,250.00
5	City of Chowchilla	\$698,723.66
6	City of Los Angeles Department of Cultural Affairs	\$2,418,750.00
7	City of Los Angeles, Department of Recreation and Parks	\$1,451,250.00

APPENDIX TWO

	Round 3 Project Grant Applicant	Approval of Funding
8	City of Merced	\$1,935,000.00
9	City of Roseville	\$725,625.00
10	City of San Dimas	\$677,250.00
11	City of Santa Rosa - Recreation and Parks Department	\$822,375.00
12	Crocker Art Museum Association	\$483,750.00
13	Crystal Cove Alliance	\$1,451,250.00
14	Dana Adobe Nipomo Amigos	\$861,166.91
15	Discovery Science Center of Orange County	\$1,161,000.00
16	Environmental Nature Center	\$1,209,375.00
17	Fiddletown Preservation Society, Inc.	\$207,964.13
18	Fullerton Historic Theatre Foundation	\$1,983,375.00
19	Kennedy Mine Foundation	\$145,125.00
20	Kidspace: A Participatory Museum; dba Kidspace Children's Museum	\$1,741,500.00
21	Museum Associates dba Los Angeles County Museum of Art	\$483,750.00
22	Museum of Latin American Art	\$1,239,367.50
23	Oakland Redevelopment Agency	\$1,064,250.00
24	Old Globe Theatre, dba The Old Globe	\$1,635,075.00
25	Parks and Community Services Department, City of San Ramon	\$253,223.78
26	Pasadena Playhouse State Theatre of California, Inc. (PPST)	\$967,500.00
27	Point Arena Lighthouse Keepers, Inc. (PALKI)	\$1,209,375.00
28	Port San Luis Harbor District	\$649,228.30
29	Project Restore	\$1,935,000.00
30	Redevelopment Agency of the City of Santa Cruz	\$1,935,000.00
31	Sacramento Housing and Redevelopment Agency	\$290,250.00
32	Sahm Fow Chinese Community, Inc.	\$331,545.80
33	San Bernardino County Museum	\$1,935,000.00
34	San Francisco Planning & Urban Research Association	\$967,500.00
35	San Francisco Recreation and Parks Department	\$1,451,250.00
36	Tahoe Maritime Museum	\$266,722.34
37	The Berkeley Society for the Preservation of Traditional	\$1,161,000.00

APPENDIX TWO

Round 3 Project Grant Applicant		Approval of Funding
	Music dba Freight & Salvage Coffee House	
38	The California Museum for History, Women and the Arts	\$1,935,000.00
39	The City of Sutter Creek	\$870,750.00
40	Western Center Community Foundation dba Western Center for Archaeology & Paleontology	\$353,137.50
41	Zoological Society of San Diego	\$967,500.00
Total OPTION FOUR (Round 3)		\$44,248,526.17
Total for OPTION FOUR (Round 1, 2 and 3)		\$116,534,462.17